

Astec Industries Inc.  
Segment Reporting Schedule  
2018 -2019 by Quarter  
(in thousands)

	Infrastructure Solutions									
	2019					2018				
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY
Revenues	219,249	197,965	156,190	191,243	764,647	206,386	156,231	154,878	200,941	718,436
Gross Profit	51,309	57,743	30,952	12,677	152,681	48,566	(28,009)	33,924	(32,078)	22,403
Gross Profit %	23.4%	29.2%	19.8%	6.6%	20.0%	23.5%	-17.9%	21.9%	-16.0%	3.1%
Profit (Loss)	18,070	26,926	3,889	(15,077)	33,808	19,463	(54,257)	8,079	(83,271)	(109,986)

	Materials Solutions									
	2019					2018				
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY
Revenues	106,531	106,837	99,617	91,981	404,966	119,067	116,297	101,735	116,064	453,163
Gross Profit	25,545	25,493	20,837	13,041	84,916	29,289	29,042	24,294	30,347	112,972
Gross Profit %	24.0%	23.9%	20.9%	14.2%	21.0%	24.6%	25.0%	23.9%	26.1%	24.9%
Profit (Loss)	8,678	8,489	5,803	(179)	22,791	13,110	12,548	9,011	10,796	45,465

	Corporate Group									
	2019					2018				
	1Q	2Q	3Q	4Q	FY	1Q	2Q	3Q	4Q	FY
Revenues	-	-	-	-	-	-	-	-	-	-
Gross Profit	(4)	81	71	1,663	1,811	150	75	66	100	391
Gross Profit %	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Profit (Loss)	(12,908)	(12,563)	(6,947)	(3,169)	(35,587)	(11,248)	596	(9,778)	22,117	1,687

Total profit (loss) for all segments	13,840	22,852	2,745	(18,425)	21,012	21,325	(41,113)	7,312	(50,358)	(62,834)
Recapture (elimination) of intersegment profit	377	509	211	64	1162	(1,109)	345	(410)	3,263	2090
Net loss attributable to non-controlling interest	57	16	54	6	133	51	94	93	58	295
Net income (loss) attributable to controlling interest	14,274	23,377	3,010	(18,355)	22,307	20,267	(40,674)	6,995	(47,037)	(60,449)